

Ref:

Called in

Yes/No

**THE THANET DISTRICT COUNCIL**

**RECORD OF DECISION OF CABINET**

Relevant Portfolio:

Councillor Rick Everitt, Cabinet Member for Financial Services and Estates

Date of Decision:

Thursday, 31 July 2014

Subject:

Budget Outturn

Key Decision

No

In Forward Plan

Yes

Brief summary of matter:

The report presents the draft outturn position against the general fund, HRA and capital programme for 2013/14

Decision made:

To note the outturn position and approve the proposed movements in reserves as outlined in paragraphs 2.4 and 3.3 of the report

Reasons for decision:

Corporate priorities will only be deliverable with a robust budget. The budget needs to be carefully monitored and any variations reported to Members for approval.

Alternatives considered and why rejected:

N/A

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author and date of Officer report:

Paul Cook, Interim Director of Corporate Resources, Tel: 577617

Background papers

Budget Outturn Report 2013-14 Final V2  
Annex 1  
Annex 2  
Annex 3

Statement if decision is an urgent one and therefore not subject to call-in:

n/a

Last date for call in:

11 August 2014